

# GF & Other Funds

## Component Summary Dept of Commerce,Community,& Economic Development

Results Delivery Unit/ Component	FY2006 Actuals	FY2007 Conference Committee	FY2007 Authorized	FY2007 Management Plan	FY2008 Governor	FY2008 Governor Amended	FY2008 Governor vs FY2008 Governor Amended	
Executive Administration and Development								
Commissioner's Office	1,086.4	830.3	834.0	834.0	937.8	937.8	0.0	0.0%
Administrative Services	2,637.1	4,095.5	4,113.4	4,113.4	4,601.9	4,601.9	0.0	0.0%
RDU Total:	3,723.5	4,925.8	4,947.4	4,947.4	5,539.7	5,539.7	0.0	0.0%
One Time Items								
One Time Items	1,650.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	1,650.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Community Assistance & Economic Development								
Community Advocacy	9,863.9	6,912.9	58,435.4	58,435.4	7,489.5	7,489.5	0.0	0.0%
Office of Economic Development	1,682.4	2,416.8	2,425.9	2,425.9	2,671.8	2,671.8	0.0	0.0%
RDU Total:	11,546.3	9,329.7	60,861.3	60,861.3	10,161.3	10,161.3	0.0	0.0%
Statehood Celebration								
Commemorative Coin Commission	0.0	46.6	46.6	46.6	51.5	0.0	-51.5	-100.0%
Statehood Celebration Commission	0.0	92.8	92.8	92.8	102.7	0.0	-102.7	-100.0%
RDU Total:	0.0	139.4	139.4	139.4	154.2	0.0	-154.2	-100.0%
Revenue Sharing								
Fisheries Taxes	2,342.2	1,600.0	1,600.0	1,600.0	1,600.0	3,600.0	2,000.0	125.0%
Local Govt Support	0.0	0.0	0.0	0.0	48,100.0	48,100.0	0.0	0.0%
RDU Total:	2,342.2	1,600.0	1,600.0	1,600.0	49,700.0	51,700.0	2,000.0	4.0%
Qualified Trade Association Contract								
Qualified Trade Assoc Contract	5,000.0	5,005.1	5,005.1	5,005.1	5,005.1	5,005.1	0.0	0.0%
RDU Total:	5,000.0	5,005.1	5,005.1	5,005.1	5,005.1	5,005.1	0.0	0.0%
QTA Independent Traveler Grants								
QTA Independent Traveler Grant	0.0	600.0	600.0	600.0	600.0	600.0	0.0	0.0%
RDU Total:	0.0	600.0	600.0	600.0	600.0	600.0	0.0	0.0%

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<b>Investments</b>								
Investments	3,818.1	4,171.4	4,172.8	4,172.8	4,627.4	4,627.4	0.0	0.0%
<b>RDU Total:</b>	<b>3,818.1</b>	<b>4,171.4</b>	<b>4,172.8</b>	<b>4,172.8</b>	<b>4,627.4</b>	<b>4,627.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Aerospace Development Corporation</b>								
AK Aerospace Development Cor	3,344.2	3,196.1	3,197.5	3,297.5	3,556.4	3,556.4	0.0	0.0%
AADC Facilities Maintenance	12,728.6	20,930.1	20,930.1	20,830.1	21,277.2	21,277.2	0.0	0.0%
<b>RDU Total:</b>	<b>16,072.8</b>	<b>24,126.2</b>	<b>24,127.6</b>	<b>24,127.6</b>	<b>24,833.6</b>	<b>24,833.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Industrial Development and Export Authority</b>								
AIDEA	6,832.9	7,505.5	7,508.0	7,508.0	8,435.1	8,435.1	0.0	0.0%
AIDEA Facilities Maintenance	267.5	287.0	287.0	287.0	237.0	237.0	0.0	0.0%
<b>RDU Total:</b>	<b>7,100.4</b>	<b>7,792.5</b>	<b>7,795.0</b>	<b>7,795.0</b>	<b>8,672.1</b>	<b>8,672.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Energy Authority</b>								
AEA Owned Facilities	240.9	1,067.1	1,067.1	1,067.1	1,067.1	1,067.1	0.0	0.0%
AEA Rural Energy Operations	3,247.1	3,432.2	3,432.2	3,432.2	3,666.1	3,666.1	0.0	0.0%
AEA Technical Assistance	96.9	100.7	100.7	100.7	400.7	100.7	-300.0	-74.9%
AEA Power Cost Equalization	22,020.0	25,294.0	25,294.0	25,294.0	26,173.0	26,773.0	600.0	2.3%
<b>RDU Total:</b>	<b>25,604.9</b>	<b>29,894.0</b>	<b>29,894.0</b>	<b>29,894.0</b>	<b>31,306.9</b>	<b>31,606.9</b>	<b>300.0</b>	<b>1.0%</b>
<b>Alaska Seafood Marketing Institute</b>								
Alaska Seafood Marketing Inst	10,356.1	10,848.5	10,848.5	10,848.5	11,091.7	11,091.7	0.0	0.0%
<b>RDU Total:</b>	<b>10,356.1</b>	<b>10,848.5</b>	<b>10,848.5</b>	<b>10,848.5</b>	<b>11,091.7</b>	<b>11,091.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Banking and Securities</b>								
Banking and Securities	2,098.2	2,142.1	2,142.1	2,142.1	2,407.4	2,407.4	0.0	0.0%
<b>RDU Total:</b>	<b>2,098.2</b>	<b>2,142.1</b>	<b>2,142.1</b>	<b>2,142.1</b>	<b>2,407.4</b>	<b>2,407.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Community Development Quota Program</b>								
CDQ Program	302.4	341.6	341.6	341.6	377.4	341.8	-35.6	-9.4%
<b>RDU Total:</b>	<b>302.4</b>	<b>341.6</b>	<b>341.6</b>	<b>341.6</b>	<b>377.4</b>	<b>341.8</b>	<b>-35.6</b>	<b>-9.4%</b>

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<b>Insurance</b>								
Insurance Operations	5,549.8	5,923.9	5,926.9	5,926.9	6,571.4	6,571.4	0.0	0.0%
<b>RDU Total:</b>	<b>5,549.8</b>	<b>5,923.9</b>	<b>5,926.9</b>	<b>5,926.9</b>	<b>6,571.4</b>	<b>6,571.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Corporations, Business and Professional Licensing</b>								
Corp, Bus & Prof Licensing	8,349.2	9,760.3	9,765.7	9,765.7	10,489.2	10,489.2	0.0	0.0%
<b>RDU Total:</b>	<b>8,349.2</b>	<b>9,760.3</b>	<b>9,765.7</b>	<b>9,765.7</b>	<b>10,489.2</b>	<b>10,489.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Regulatory Commission of Alaska</b>								
Reg Comm of AK	6,046.1	6,493.1	6,495.3	6,495.3	7,020.0	7,620.0	600.0	8.5%
<b>RDU Total:</b>	<b>6,046.1</b>	<b>6,493.1</b>	<b>6,495.3</b>	<b>6,495.3</b>	<b>7,020.0</b>	<b>7,620.0</b>	<b>600.0</b>	<b>8.5%</b>
<b>DCED State Facilities Rent</b>								
DCED State Facilities Rent	799.0	962.3	962.3	962.3	962.3	962.3	0.0	0.0%
<b>RDU Total:</b>	<b>799.0</b>	<b>962.3</b>	<b>962.3</b>	<b>962.3</b>	<b>962.3</b>	<b>962.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska State Community Services Commission</b>								
AK State Community Services Co	90.8	203.0	204.2	204.2	242.9	242.9	0.0	0.0%
<b>RDU Total:</b>	<b>90.8</b>	<b>203.0</b>	<b>204.2</b>	<b>204.2</b>	<b>242.9</b>	<b>242.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	14,518.3	11,167.7	62,646.8	62,646.8	60,387.7	59,897.9	-489.8	-0.8%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	95,932.3	113,091.2	113,182.4	113,182.4	119,374.9	122,574.9	3,200.0	2.7%
<b>Total Funds:</b>	<b>110,450.6</b>	<b>124,258.9</b>	<b>175,829.2</b>	<b>175,829.2</b>	<b>179,762.6</b>	<b>182,472.8</b>	<b>2,710.2</b>	<b>1.5%</b>